
2010

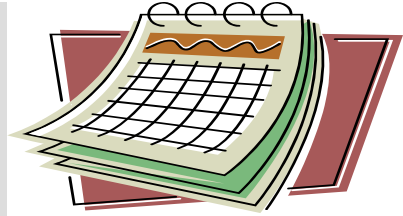
YORK TOWNSHIP RECREATION DEPARTMENT ANNUAL REPORT

Walking Trail
at Stump Park



York Township Recreation Department
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A Year in Review



Dear Commissioners and Residents,

On behalf of the York Township Recreation Board and the York Township Recreation Department, it is my pleasure to present the Fiscal Year 2010 Annual Report. This report provides an overview of the department's accomplishments, budget and programming for 2010.

The department concluded two high-profile projects in 2010. First, the initial phase of Joseph C Stump Memorial Park was built on Days Mill Road near the Brillhart Station of the Heritage Rail Trail. This phase consists of four multi-purpose fields, parking areas and a walking trail. Future phases include a concession/restroom/storage facility, along with a playground area. Second, the Feasibility Study for the MA & PA Community Greenway was completed. This project involved high cooperative efforts from the seven municipalities partnering on the project—York Township, Spring Garden Township, Windsor Township, Chanceford Township, Yoe Borough, Dallastown Borough, and Red Lion Borough. A pilot project was identified and the Township is moving forward to discuss the possible trail with property owners in that area.

Both of these projects received outside funding to ensure their completion. The Township was fortunate to receive funds from the American Recovery and Reinvestment Act for the green infrastructure elements of Stump Park. These funds paid for almost half of the project. Funds from the Pennsylvania Department of Conservation and Natural Resources' Community Conservation and Partnerships Program were also received for Stump Park and the MA & PA Community Greenway Feasibility Study. These funds were instrumental in keeping the project costs down for Township residents.

We continue to focus on safety for our residents as they participate in our programs and play in our parks. Towards that end, our Park Foreman was recertified as a Certified Playground Safety Inspector and our Program Director was recertified for AAII/ISMA Aqua Certification.

Have you heard? The Township is growing! Based on the 2010 census, the Township's population stands at 27,793. This makes York Township the largest municipality in York County, outside of York City. The Township wasn't expected to reach this population level until 2020. The York Township Recreation Department is striving to keep up with the demands for programs and fields for its residents. If we can be of assistance to you, please stop by or give us a call!

Finally, we encourage you to visit our parks and participate in our programs in order to take advantage of all that is provided for your enjoyment.

Debra Hatley, Recreation Director



Who We Are

The York Township Recreation Department is a municipal service provided by York Township to its residents. It is governed by a Recreation Board that is comprised of five members appointed by the York Township Board of Commissioners and two members appointed by the Dallastown Area School District. The Recreation Board is responsible for policy-making decisions and department staff is responsible for implementing those decisions, along with the daily management of the department's programs. The Recreation Department works closely with the Public Works Department for the continued maintenance of the parks and with other Township departments regarding future land development and subdivision plans.

The York Township Recreation Department takes pride in our achievements and our service to the community. We look forward to the future and all the exciting recreational possibilities it offers.



The York Township Recreation Department office is located inside the York Township Municipal Building at 190 Oak Road.

OUR MISSION

The York Township Recreation Department is dedicated to developing programs and facilities that will encourage healthy leisure lifestyles, strong family bonds, community pride and personal fulfillment for York Township citizens and the surrounding community.



York Township Recreation staff at the 2010 Fall Fun Fest.

Commissioners, Board, and Staff



Board of Commissioners

Robert Steele, 3rd Ward—President
Paul Knepper, 5th Ward—Vice-President
Kenneth Silberstein, 1st Ward
George Jones, 2nd Ward
Albert Granholm, 4th Ward

Recreation Board

Dan Shelly—Chairperson
Rebecca Shettel—Secretary
Michael Derk
Joseph Hackett
Stephen Hobbs
Dean Krout
James O'Neill

Recreation Department

Debra Hatley—Director
Monica Newcomb—Program Director
Tina Innerst—Administrative Assistant

Public Works Department—Parks Crew

Mike Attig—Parks Foreman
Carl Anderson—Parks Staff
Paul Miller—Parks Staff



Highlights

ADMINISTRATION

- Completed development of Stump Park Phase I.
- Completed Feasibility Study for the MA & PA Community Greenway in cooperation with 6 other municipalities.
- Worked with Township staff to complete draft of Official Map for Commissioners and public review.
- Increased number of Household Accounts on department's website from 1455 as of October 20, 2009 to 2082 as of November 2, 2010.
- Established Twitter account for department.
- Exceeded revenue projections by 20% and was under expected expenditures by 2.5%.

RECREATION

- Program Director recertified for AAII/ISMA Aqua Certification.
- Implemented several new special events for the community:
 - Independence Day Fireworks
 - Midnight in May 5K
 - Fall Fun Fest
 - Great American Cleanup
- Worked cooperatively with the following agencies for programming opportunities:
 - Red Lion Senior Center
 - Dallastown Recreation Board
 - Master Gardeners (Penn State Cooperative Extension)
 - U.S. Coast Guard
 - AARP
- Served as pilot site in York County for American Red Cross's Babysitter Boot Camp.
- Averaged 152 children per week for Summer Playground Program.



PARKS

- Park Foreman recertified as Certified Playground Safety Inspector.
- Replaced backstop fencing at McWilliams Field.
- New Park Rules signs were designed and ordered. Installation was done in 2011.
- Parks served as event site for following tournament/events:
 - LAX MAX (lacrosse tournament)
 - Keystone Games
 - York County Senior Games

Budget



BUDGET NOTES

- Department Revenue exceeded projected budget by 20%.
- Department Expenditures were under projected budget by 2.5%.
- 2010 Cost of Recreation Services to York Township residents (based on 27,793 population) was \$15.69 per person, or just .04 cents per person per day.

2010 ACTUAL EXPENDITURES		2010 ACTUAL REVENUE	
Administration Subtotal	\$ 308,336.85	Administration Subtotal	\$ 18,602.21
Recreation Subtotal	\$ 163,783.28	Recreation Subtotal	\$ 105,456.50
Parks Subtotal	\$ 194,237.93	Parks Subtotal	\$ 23,217.80
Department Total Expenditure	\$ 666,358.06	Department Total Revenue	\$ 147,276.51
2010 SUMMARY			
Expenditures	\$ 666,358.06		
Revenue	\$ (147,276.51)		
Net Investment (Subsidy)	\$ 435,933.43	\$15.69 per person for 27,793 population or .04 cents per day per person	



Facilities

TOTAL PARK ACREAGE=161.77

York Township Park—Located on Oak Street

67.2 Acres

1 Park Building*

McWilliams Baseball Field

2 Baseball/Softball Fields

4 Soccer Fields

2 Basketball Courts

2 Sand Volleyball Courts

2 Bocce Courts

2 Horseshoe Pits

3 Playground Areas

Picnic Pavilion #1 (9 picnic tables)

Picnic Pavilion #2 (8 picnic tables)

Gazebo (4 picnic tables)

Walking Trail—1.2 miles

*The Park Building at York Township Park is used for department programs such as exercise/art/ballet classes, card clubs, and instructional programs coordinated through the American Red Cross and AARP. The building is also available for rent to local organizations and the public for meetings and parties.

Fitz Park—Located on Sharon Avenue South

6.9 Acres

1 Baseball/Softball/Soccer Field

1 Basketball Court

2 Tennis Courts

1 Playground Area

1 Picnic Pavilion (4 picnic tables)

Markey Park—Located at 190 Oak Road

34.9 Acres

—undeveloped

Heritage Hills Park—Located on Heritage Hills Drive

2.8 Acres

1 Baseball/Softball/Soccer Field

1 Basketball Court

1 Playground Area

1 Picnic Pavilion (4 picnic tables)

Shryock Field—Located on Fitzkee Lane

5.8 Acres

1 Baseball/Softball Field

1 Basketball Court

1 Concessions/Storage Building

Snyder Park—Located on Beaumont Road

7.9 Acres

1 Baseball/Softball/Soccer Field

1 Basketball Court

1 Playground Area

1 Picnic Pavilion (3 picnic tables)

Stump Park—Located on Days Mill Road

23.27 acres

4 multi-purpose fields

Walking Trail

5 Picnic Tables

Mill Creek Preserve—Located on Camp Betty Washington Road

8.1 acres

Walking Trail—in development

Tyler Run Park—Located on Bayberry Lane

3.1 Acres

1 Soccer Field

1 Basketball Court—in development

1 Playground Area

1 Picnic Pavilion (4 picnic tables)

Rentals



SPORTS ORGANIZATIONS

- York County Men's Soccer League
- Dallastown Soccer Club
- York Township Baseball
- Penn State York Baseball
- York County Oldtimers Baseball
- Dallastown Cougar Baseball
- Dallastown American Legion Baseball
- Dallastown Fall Baseball
- Dallastown Wildcat Lacrosse
- York Township Girls' Softball

York Township Recreation has several pavilions and a Park Building that it rents to community groups and individuals on an hourly basis. It also manages the schedules for field rentals for local sports organizations. On the left is a list of the sports organizations, including those ran through the department, that used York Township fields throughout 2010 for league play. Below are the rental numbers for 2010:

RENTALS

York Township Park Building*	145
York Township Park Pavilion #1	57
York Township Park Pavilion #2	75
York Township Park Gazebo	8
York Township Park Bocce Courts	7
York Township Park Volleyball Courts	2
York Township Park Basketball Courts	0
Tyler Run Park Pavilion	1
Heritage Hills Park Pavilion	6
Snyder Park Pavilion	3
Fitz Park Pavilion	7
<u>Fields (12 fields)</u>	<u>2399</u>
TOTAL	2,710

*The Park Building was also used another 409 times for Department programs.



Programs & Activities

ATHLETICS/LEAGUES

Adult Golf Clinic
Adult Pickup Basketball—Winter
Adult Pickup Dodgeball—Spring
Adult Pickup Volleyball—Winter
Adult Tennis League—Summer
Bocce Leagues—Spring and Summer
Girls' Softball—Summer
Indoor Shuffleboard League
Indoor Pee Wee Soccer
Indoor Youth Soccer
Junior Golf Camp
Junior Golf Clinic
Junior Golf Day Camp
Recreation Volleyball League
Start Smart Sports
UK Soccer Camps
York Township Baseball

ATHLETICS/LEAGUES TOTAL

796

FITNESS

Interval Step Class
Mat Pilates
Senior Strides
Water Aerobics
ZUMBA—Morning
ZUMBA—Evening

FITNESS TOTAL

173

SPECIAL EVENTS

Youth Egg Hunt
Teen Egg Hunt
Canine Egg Hunt
Great American Cleanup
Senior Shuffleboard Tournament
Kids' Only Yard Sale
Independence Day Fireworks
Cookies and Cocoa with Santa/Tree
Lighting
Halloween Carnival
Halloween Pawrade
The BIG Yard Sale
Midnight in May 5K
Fall Fun Fest
Pitch, Hit, and Run Competition
Punt, Pass, and Kick Competition

SPECIAL EVENTS TOTAL 3454

TRIPS

Philadelphia Flower Show
New York City Shopper Trips—3
Radio City Christmas Show
Christmas in Bethlehem
Bermuda Cruise
Bahama Cruise
Shank's Mare Vineyard Tour

TRIPS TOTAL

181

Programs & Activities



PROGRAMS/CLASSES

AARP Driver Safety Class
 Babysitter's Training Camp
 Ballerina Belles
 Boating Safety Class
 Boating Skills & Seamanship Course
 Bridge Club
 Byzantine Bracelet Workshop
 Card Club
 Creative Play
 Dance Classes
 Everyday Elegance Class
 Free Friday Night Flicks
 Kayaking Basics
 Learn to Draw
 Learn to Swim
 Master Gardening Classes
 Science Camp
 Senior Writing Class
 Summer Concerts
 Summer Playground Program
 Summer Volunteering Program
 Tai Chi Chih
 Water Babies
 Water Tots

PROGRAMS/CLASSES TOTAL

4690

DISCOUNT TICKETS

Summer Discount Park Tickets
 Winter Discount Ski Tickets
 Discount Movie Tickets

TICKETS TOTAL

659

TOTAL 2010 PARTICIPATION

9953

PROGRAM SUCCESS RATE

92%

TOTAL HOUSEHOLD ACCOUNTS

2082

WHERE DO WE HOLD THESE PROGRAMS?

York Township Park Building
 York Township Municipal Training Room
 Dallastown Middle School Gym
 Dallastown Middle School Pool
 Ore Valley Elementary School Gym
 York Township Park—Sand Volleyball
 Courts, Bocce Courts, Fields
 Heritage Hills Park
 Dallastown Community Park
 Heritage Hills Golf Course
 Country Meadows Aquatic Facility
 Orthopaedic & Spine Specialists
 Lake Redman
 Fitz Park
 Snyder Park
 Shank's Mare

